

DSC BUDGET

	A	B	C	D	E	F
1	Proposed 97-98					
2						
3	Budget Line:					
4	101 Dept. Allocation	\$10,000.00				
5	102 Chartered Organizations	\$3,000.00				
6	103 Cultural Affairs	\$4,000.00				
7	104 Stipends	\$30,736.00				
8	105 Cuny Coalition	\$0.00				
9	106 The Advocate	\$18,000.00	\$500.00			
10	107 Supplies	\$1,000.00				
11	108 Postage	\$2,000.00				
12	109 Telephone	\$800.00				
13	110 Medical Test Subsidees	\$0.00				
14	111 NY Public Library Copying	\$7,500.00				
15	112 Travel & Research	\$15,000.00				
16	113 DSC Discretionary Fund	\$0.00				
17	114 Steering Discretionary Fur	\$500.00				
18	115 Capital Expenditures	\$2,000.00				
19	116 Elections	\$0.00				
20	117 Coffee Hour/ Social	\$2,000.00				
21	118 DSC Advocacy & Lobbying	\$500.00				
22	119 Emergency Fund	\$0.00				
23	120 DSC Special Events	\$0.00				
24	121 Health Care	\$55,000.00 *				
25	122 Lawyer Retainer Fee	\$0.00				
26	123 Adj. Organizing Project	\$7,500.00				
27	124 Free Copies	\$6,000.00	\$6,500.00			
28	125 Special Allocations	\$0.00				
29	126 Movie Tickets	\$3,630.00	\$3,600.00			
30	127 Office Assistant	\$7,500.00				
31	128 External Audit	\$2,500.00				
32	129 Reserve Fund	\$3,000.00				
33						
34	Cash From Start of FY 96-97		\$30,000.00			
35	student senate fees	\$6,587.50				
36	Student Activity Fees		\$151,194.40			
37						
38	Total					
39		\$188,753.50	\$191,794.40			
40						
41	surplus at end of 97-98	\$3,040.90				
42						
43	*Health care = 40K offsite/15 k on site					

	A	B	C	D	E	F	G
1	DSC Budget Update, April 24, 1998						
2			Expenses	Revenues	proposed chg.	exp. to date	rev. to date
3							
4	Budget line						
5	101 Dept. Allocation		\$10,000.00			\$9,429.00	
6	102 Chartered Organizations		\$3,000.00			\$2,250.00	
7	103 Cultural Affairs		\$4,000.00			\$2,650.00	
8	104 Stipends		\$30,736.00		\$30,536.00	\$22,715.20	
9	105 CUNY Coalition						
10	106 The Advocate		\$18,000.00	\$500.00		\$9,843.60	\$200.00
11	107 Supplies		\$1,000.00			\$142.53	
12	108 Postage		\$2,000.00				
13	109 Telephone		\$800.00				
14	110 Medical Test Subsidies		\$1,500.00		\$1,369.46	\$1,369.46	
15	111 NYPL Copying		\$7,500.00	\$7,500.00		\$4,624.30	
16	112 Travel and Research		\$15,000.00				
17	113 DSC Discretionary Fund						
18	114 Steering Discretionary		\$500.00		\$100.00	\$99.00	
19	115 Capital Expenditures		\$2,000.00				
20	116 Elections						
21	117 Coffee Hour/Social		\$2,000.00		\$2,600.00	\$2,379.53	
22	118 DSC Advocacy/Lobbying		\$500.00		\$0.00		
23	119 Emergency Fund						
24	120 DSC Special Events						
25	121 Health Care		\$55,000.00		\$55,130.54	\$3,531.85	
26	122 Lawyer Retainer Fee						
27	123 Adjunct Project		\$7,500.00		\$8,000.00	\$4,200.00	
28	124 Free Copies		\$6,000.00	\$6,500.00		\$5,999.63	\$6,751.00
29	125 Special Allocations						
30	126 Movie Tickets		\$3,630.00	\$3,600.00		\$3,630.00	\$1,856.00
31	127 Office Assistant		\$7,500.00			\$6,600.00	
32	128 External Audit		\$2,500.00				
33	129 Reserve Fund		\$3,000.00				
34							
35	Cash from FY 96-97			\$30,000.00			
36	Student Senate Fees		\$6,587.50				
37	Student Activity Fees			\$151,194.40			\$74,519.20
38							
39	Total		\$190,253.50	\$199,294.40		\$79,464.10	\$83,326.20
40							
41							
42	Surplus at End of FY 97-98		\$1,540.90				